

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<div>Program Progress:</div>							
PJs in State: 27							
% of Funds Committed	95.30 %	94.57 %	15	96.48 %	42	41	
% of Funds Disbursed	88.71 %	87.76 %	15	89.00 %	40	40	
Leveraging Ratio for Rental Activities	11.05	5.07	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	80.09 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.05 %	65.07 %	7	70.99 %	65	63	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	92.65 %	83.75 %	6	81.75 %	82	79	
% of 0-30% AMI Renters to All Renters***	57.14 %	44.77 %	11	45.84 %	73	72	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.44 %	1	96.12 %	100	100	
<div>Overall Ranking:</div>			In State: 2 / 27		Nationally: 91 90		
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$12,914	\$28,658		\$27,889	245 Units	11.50 %	
Homebuyer Unit	\$6,157	\$17,438		\$15,632	1,531 Units	71.60 %	
Homeowner-Rehab Unit	\$10,913	\$15,853		\$21,037	362 Units	16.90 %	
TBRA Unit	\$0	\$8,135		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.1

\$136,177

\$110,709

\$99,461

\$56,488

\$97,869

\$78,568

\$15,345

\$17,579

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	1.6	2.9	7.7	0.0
Black/African American:	52.2	45.7	60.8	0.0
Asian:	0.4	3.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.3	0.0
Asian/Pacific Islander:	0.0	0.3	1.9	0.0

ETHNICITY:

Hispanic	45.7	47.9	29.0	0.0
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HOUSEHOLD SIZE:

1 Person:	30.6	11.4	32.0	0.0
2 Persons:	22.4	24.1	26.0	0.0
3 Persons:	28.2	30.1	16.9	0.0
4 Persons:	11.8	23.3	16.3	0.0
5 Persons:	4.1	7.4	6.4	0.0
6 Persons:	2.4	2.7	1.9	0.0
7 Persons:	0.0	0.7	0.3	0.0
8 or more Persons:	0.4	0.4	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.4	24.4	10.5	0.0
Elderly:	20.8	1.8	42.0	0.0
Related/Single Parent:	59.6	50.7	32.3	0.0
Related/Two Parent:	8.2	20.4	14.9	0.0
Other:	0.0	2.8	0.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	51.4	0.0 [#]
HOME TBRA:	0.4	
Other:	0.0	
No Assistance:	48.2	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden State: NJ Group Rank: 91
 (Percentile)
 State Rank: 2 / 27 PJs Overall Rank: 90
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	81.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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